



Nomina de Empleados Fijos
Santo Domingo, República Dominicana
Nomina de Empleados Fijos
Mes de Julio 2018

ÁREA ORGANIZACIONAL	NOMBRE	CARGO	ESTATUS	SUELDO BRUTO	VACACIONES	ADIC.SFS	SFS	AFP	IMP. S. TENTA	INAVI	OTROS	TOTAL DESCTO.	SUELDO NETO
01-SECRETARIA GENERAL	ALICIA XIOMARA DE JESUS ESCAVO	ASIST. ADM. DEL SECRETARIO	EMPLEADO FUJO	105,000.00	0.00	0.00	3,192.00	3,013.50	13,281.49	0.00	0.00	19,486.99	85,513.01
01-SECRETARIA GENERAL	BERONICA TAVERAS MATEO	SECRETARIA	DE CARRERA	28,000.00	0.00	0.00	851.20	803.60	0.00	0.00	0.00	1,654.80	26,345.20
01-SECRETARIA GENERAL	CARLOS MANUEL CASILLA ROSARIO	CHOFER	ESTATUTO SIMPLIFICADO	23,500.00	0.00	0.00	714.40	674.45	0.00	0.00	0.00	1,388.85	22,111.15
01-SECRETARIA GENERAL	CLARISSA DE LEON DE LOS SANTO	ENC. ADM. DE LA SEC. GENERAL	EMPLEADO FUJO	60,000.00	15,376.00	0.00	2,291.43	2,163.29	6,380.14	0.00	0.00	10,834.86	64,541.14
01-SECRETARIA GENERAL	DENNYS KATIUSKA FLORES SANCHEZ	SECRETARIA I	EMPLEADO FUJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
01-SECRETARIA GENERAL	ERNESTO MARTE NOLASCO	AUXILIAR	EMPLEADO FUJO	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
01-SECRETARIA GENERAL	FRANKLIN JAVIER DE JESUS SALDAYA	CHOFER	ESTATUTO SIMPLIFICADO	18,000.00	0.00	1,031.62	547.20	516.60	0.00	2,993.19	0.00	5,088.61	12,911.39
01-SECRETARIA GENERAL	GINA MARIA ORTIZ HERNANDEZ	AUXILIAR	EMPLEADO FUJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
01-SECRETARIA GENERAL	HEYDI GERMAN ROSARIO	AUXILIAR	EMPLEADO FUJO	18,500.00	0.00	0.00	562.40	530.95	0.00	0.00	0.00	1,093.35	17,406.65
01-SECRETARIA GENERAL	JHONNY A. JONES LUCIANO	SECRETARIO GENERAL	LIBRE NOMBRAMIENTO Y REMOCION	200,000.00	0.00	0.00	3,595.10	5,740.00	36,249.09	0.00	0.00	45,584.19	154,415.81
01-SECRETARIA GENERAL	KATHERINE PAOLA ROSARIO DURAN	SECRETARIA	EMPLEADO FUJO	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
01-SECRETARIA GENERAL	LAURA PATRICIA ADAMES GUERRERO	RECEPCIONISTA	EMPLEADO FUJO	19,000.00	0.00	0.00	577.60	545.30	0.00	0.00	0.00	1,122.90	17,877.10
01-SECRETARIA GENERAL	LUIS A. RODRIGUEZ CARABALLO	SEGURIDAD	ESTATUTO SIMPLIFICADO	20,000.00	0.00	1,031.62	608.00	574.00	0.00	0.00	0.00	2,213.62	17,786.38
01-SECRETARIA GENERAL	NORA TATIANA TAVERAS BERIGUETE	RECEPCIONISTA	EMPLEADO FUJO	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
01-SECRETARIA GENERAL	OSCAR GILBERTO CASADO	ASIST. DEL SEC. GENERAL	EMPLEADO FUJO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
01-SECRETARIA GENERAL	RAFAEL INOCENCIO SANCHEZ TAVAREZ	ASESOR GENERAL DE SERV. COMUNIT. MNCLS	EMPLEADO FUJO	90,000.00	34,596.30	0.00	3,595.10	3,575.91	17,939.19	0.00	0.00	25,110.20	99,486.10
01-SECRETARIA GENERAL	TAMAR CAROLINA ROSARIO ARISTY	SECRETARIA	DE CARRERA	27,000.00	0.00	0.00	820.80	774.90	0.00	0.00	0.00	1,595.70	25,404.30
01-SECRETARIA GENERAL	WILMAN EDUARDO AMADOR CASTILLO	LIQUIDADOR P.RETIRO Y PENS. LMD	EMPLEADO FUJO	35,000.00	0.00	2,063.24	1,064.00	1,004.50	0.00	0.00	0.00	4,131.74	30,868.26
Subtotal				777,000.00	49,972.30	4,126.48	22,462.43	23,734.10	73,849.91	2,993.19	0.00	127,166.11	699,806.19
02-SUB-SECRETARIA GESTION ADM.	DORIS YSABEL MONTAS DIAZ	ASISTENTE	EMPLEADO FUJO	39,000.00	0.00	0.00	1,185.60	1,119.30	301.52	0.00	0.00	2,606.42	36,393.58
02-SUB-SECRETARIA GESTION ADM.	JUAN ANTONIO UBIERA SANTANA	ASISTENTE	EMPLEADO FUJO	33,000.00	0.00	2,063.24	1,003.20	947.10	0.00	0.00	0.00	4,013.54	28,986.46
02-SUB-SECRETARIA GESTION ADM.	LUZ MARIA LORA TIRADO	SUB-SECRETARIA ADM.	EMPLEADO FUJO	190,000.00	0.00	0.00	3,595.10	5,453.00	33,820.84	0.00	0.00	42,868.94	147,131.06
Subtotal				262,000.00	0.00	2,063.24	5,783.90	7,519.40	34,122.36	0.00	0.00	49,488.90	212,511.10
09-COMITE EJECUTIVO	CARLOS NATANAEL DISLA PEREZ	ENC. ACTAS COMITE EJECUTIVO	EMPLEADO FUJO	30,000.00	0.00	1,031.62	912.00	861.00	0.00	0.00	0.00	2,804.62	27,195.38
09-COMITE EJECUTIVO	GABRIEL MARIANO RIVERA	AUXILIAR	EMPLEADO FUJO	26,000.00	0.00	0.00	790.40	746.20	0.00	0.00	0.00	1,536.60	24,463.40
09-COMITE EJECUTIVO	LUZ FRANCIA MORILLO VALDEZ	SECRETARIA	DE CARRERA	20,000.00	6,406.60	0.00	802.76	757.87	0.00	0.00	0.00	1,560.63	24,845.97
09-COMITE EJECUTIVO	PEDRO REYNOSO JIMENEZ	DIRECTOR	EMPLEADO FUJO	186,000.00	0.00	1,031.62	3,595.10	5,338.20	32,591.64	0.00	0.00	42,556.56	143,443.44
09-COMITE EJECUTIVO	YLUMINADA GIL CABRERA DE RODRI	SECRETARIA EJECUTIVA	EMPLEADO FUJO	26,000.00	9,994.60	0.00	1,094.24	1,033.05	0.00	0.00	0.00	2,127.29	33,867.31
09-COMITE EJECUTIVO	YORMAN RAMIREZ SENCION	AUXILIAR	EMPLEADO FUJO	15,000.00	2,883.00	0.00	543.64	513.24	0.00	0.00	0.00	1,056.88	16,826.12
Subtotal				303,000.00	19,284.20	2,063.24	7,738.14	9,249.56	32,591.64	0.00	0.00	51,642.58	270,641.62
10-RECURSOS HUMANOS	ALBA MARIA MONTERO ANGOMAS	ASISTENTE	EMPLEADO FUJO	22,000.00	0.00	0.00	668.80	631.40	0.00	0.00	0.00	1,300.20	20,699.80
10-RECURSOS HUMANOS	ANA ELVIRA BASTARDO MOTA	ABOGADO	EMPLEADO FUJO	20,000.00	0.00	1,031.62	608.00	574.00	0.00	0.00	0.00	2,213.62	17,786.38
10-RECURSOS HUMANOS	ANJERYS DE LA CRUZ ALVAREZ	ASISTENTE	EMPLEADO FUJO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
10-RECURSOS HUMANOS	ANNY YULISA CEDANO ALCANTARA	AUXILIAR	EMPLEADO FUJO	17,000.00	0.00	0.00	516.80	487.90	0.00	0.00	0.00	1,004.70	15,995.30
10-RECURSOS HUMANOS	ARISLEYDA HEREDIA SANCHEZ	CENTRAL TEL. MAÑANA	EMPLEADO FUJO	18,000.00	6,919.20	1,031.62	757.54	715.18	0.00	0.00	0.00	2,504.34	22,414.86
10-RECURSOS HUMANOS	DIóGENES RODRIGUEZ HIDALGO	SEGURIDAD	ESTATUTO SIMPLIFICADO	24,000.00	0.00	1,031.62	729.60	688.80	0.00	3,344.44	0.00	5,794.46	18,205.54
10-RECURSOS HUMANOS	DOMINGA CABRERA HERRERA	AUXILIAR	DE CARRERA	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
10-RECURSOS HUMANOS	DOMINGO JOSE BELLO DE LA PAZ	ENCARGADO DE NOMINAS	DE CARRERA	40,000.00	0.00	0.00	1,216.00	1,148.00	442.65	0.00	0.00	2,806.65	37,193.35
10-RECURSOS HUMANOS	FERNANDO DE LA CRUZ DE LACRUZ	SEGURIDAD	ESTATUTO SIMPLIFICADO	19,000.00	0.00	0.00	577.60	545.30	0.00	0.00	0.00	1,122.90	17,877.10
10-RECURSOS HUMANOS	FIOR D ALIZA RAMOS MARTINEZ	AUXILIAR	EMPLEADO FUJO	17,000.00	0.00	0.00	516.80	487.90	0.00	3,135.36	0.00	4,140.06	12,859.94
10-RECURSOS HUMANOS	GABRIELA PAOLA MEDINA TORRES	SECRETARIA	EMPLEADO FUJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
10-RECURSOS HUMANOS	GISEL DEL CARMEN DIAZ CAIRO	DIRECTORA	EMPLEADO FUJO	80,000.00	0.00	0.00	2,432.00	2,296.00	7,400.87	0.00	0.00	12,128.87	67,871.13
10-RECURSOS HUMANOS	HEIDI E. KING LUNA	AUXILIAR	EMPLEADO FUJO	26,000.00	0.00	0.00	790.40	746.20	0.00	846.40	0.00	2,383.00	23,617.00
10-RECURSOS HUMANOS	JUAN FRANCISCO FELIZ SANCHEZ	AUXILIAR	EMPLEADO FUJO	16,000.00	0.00	1,031.62	486.40	459.20	0.00	0.00	0.00	1,977.22	14,022.78
10-RECURSOS HUMANOS	LETISIA DURAN DE LA CRUZ	AUXILIAR	EMPLEADO FUJO	14,600.00	0.00	2,063.24	443.84	419.02	0.00	0.00	0.00	2,926.10	11,673.90
10-RECURSOS HUMANOS	MARIA DOLORES DE LA MOTA BRITO	AUXILIAR	DE CARRERA	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
10-RECURSOS HUMANOS	MARIA JULIANA ABREU	RECEPCIONISTA	EMPLEADO FUJO	21,000.00	8,072.40	0.00	883.80	834.38	0.00	0.00	0.00	1,718.18	27,354.22
10-RECURSOS HUMANOS	MICHELLE SERRET ERICKSON	AUXILIAR	EMPLEADO FUJO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	6,219.93	0.00	8,288.43	26,711.57
10-RECURSOS HUMANOS	NEURYS ANDREINA CASTILLO ORTIZ	ANALISTA DE RR. HH.	EMPLEADO FUJO	25,000.00	0.00	1,031.62	760.00	717.50	0.00	0.00	0.00	2,509.12	22,490.88
10-RECURSOS HUMANOS	NICAURIS MONTERO SANTANA	SECRETARIA	DE CARRERA	17,000.00	0.00	0.00	516.80	487.90	0.00	0.00	0.00	1,004.70	15,995.30
10-RECURSOS HUMANOS	PAOLA ELIZABETH JIMENEZ BLANCO	SECRETARIA	EMPLEADO FUJO	19,000.00	0.00	0.00	577.60	545.30	0.00	0.00	0.00	1,122.90	17,877.10
10-RECURSOS HUMANOS	REYNO ANTONIO LORENZO JIMENEZ	AUXILIAR	EMPLEADO FUJO	19,000.00	4,869.10	0.00	725.62	685.04	0.00	2,965.67	0.00	4,376.33	19,492.77
10-RECURSOS HUMANOS	ROSALY DE LA CRUZ MESA	SECRETARIA	EMPLEADO FUJO	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
10-RECURSOS HUMANOS	SANTA ELISA BREA MARTINEZ	RECEPCIONISTA -TARDE	DE CARRERA	14,000.00	0.00	1,031.62	425.60	401.80	0.00	0.00	0.00	1,859.02	12,140.98
10-RECURSOS HUMANOS	SONIA VALDEZ ALCEQUIES	CENTRAL TEL.-TARDE	DE CARRERA	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
10-RECURSOS HUMANOS	VERONICA DE LEON COLLADO	SECRETARIA	EMPLEADO FUJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00

10-RECURSOS HUMANOS	YANDRA SULEYKA GONZALEZ BELTRE	AUXILIAR	EMPLEADO FIJO	12,000.00	0.00	0.00	364.80	344.40	0.00	968.62	0.00	1,677.82	10,322.18
10-RECURSOS HUMANOS	YANEIRA MIGUELINA MELO CASTILLO	PSICOLOGA	DE CARRERA	25,000.00	0.00	1,031.62	760.00	717.50	0.00	0.00	0.00	2,509.12	22,490.88
10-RECURSOS HUMANOS	YOANNY MARTINEZ SANTOS	AUXILIAR	DE CARRERA	22,500.00	0.00	2,063.24	684.00	645.75	0.00	0.00	0.00	3,392.99	19,107.01
Subtotal				673,100.00	19,860.70	11,347.82	21,066.00	19,887.97	7,843.52	17,480.42	0.00	77,625.73	615,334.97
12-JURIDICO	ANA YRIS QUEZADA QUEZADA	ABOGADO	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
12-JURIDICO	ARELIS PINEDA REYES	ABOGADA	EMPLEADO FIJO	31,000.00	0.00	0.00	942.40	889.70	0.00	0.00	0.00	1,832.10	29,167.90
12-JURIDICO	BELQUIS MARITZA MOTA GUERRERO	AUXILIAR	EMPLEADO FIJO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
12-JURIDICO	CLARY DIOSVERTY CUNILLERA PAULINO	ABOGADO	EMPLEADO FIJO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
12-JURIDICO	DANIEL RAMIREZ BRITO	CHOFER	ESTATUTO SIMPLIFICADO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
12-JURIDICO	DARICO ANTONIO CASTILLO CRUCEN	ABOGADO	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
12-JURIDICO	DILCIA YOKASTA CALCAÑO DIAZ	AUXILIAR	EMPLEADO FIJO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
12-JURIDICO	ELVIS RAUL FELIZ MOQUETE	AUXILIAR	EMPLEADO FIJO	15,000.00	2,883.00	0.00	543.64	513.24	0.00	0.00	0.00	1,056.88	16,826.12
12-JURIDICO	FABIAN NICOLAS SANTOS SANCHEZ	SUB-DIRECTOR	DE CARRERA	35,000.00	0.00	1,031.62	1,064.00	1,004.50	0.00	0.00	0.00	3,100.12	31,899.88
12-JURIDICO	FEDERICO FLORES QUEZADA	COORDINADOR LEGAL	EMPLEADO FIJO	58,000.00	0.00	0.00	1,763.20	1,664.60	3,110.32	0.00	0.00	6,538.12	51,461.88
12-JURIDICO	GESLER FRANCIS VOLQUEZ MEDRANO	ABOGADO	EMPLEADO FIJO	22,000.00	0.00	0.00	668.80	631.40	0.00	0.00	0.00	1,300.20	20,699.80
12-JURIDICO	HILDA TERESA RUIZ ROJAS	AUXILIAR	EMPLEADO FIJO	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
12-JURIDICO	JESSENIA MADE SORIANO	ABOGADA	EMPLEADO FIJO	26,000.00	0.00	0.00	790.40	746.20	0.00	0.00	0.00	1,536.60	24,463.40
12-JURIDICO	JULIO CESAR MADERA ARIAS	CONSULTOR JURIDICO	EMPLEADO FIJO	125,000.00	0.00	0.00	3,595.10	3,587.50	18,037.22	0.00	0.00	25,213.82	99,780.18
12-JURIDICO	LUIS EMILIO BORT MONTAS	ABOGADO	EMPLEADO FIJO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
12-JURIDICO	MARIA CRISTINA TAPIA BENAVENTE	ABOGADO	DE CARRERA	32,000.00	0.00	0.00	972.80	918.40	0.00	0.00	0.00	1,891.20	30,108.80
12-JURIDICO	MARY CRUZ PEREZ PEREZ	CONSERJE	ESTATUTO SIMPLIFICADO	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
12-JURIDICO	NATHALI ALEJANDRA ROA MONTERO	SECRETARIA AUXILIAR	EMPLEADO FIJO	22,000.00	0.00	0.00	668.80	631.40	0.00	0.00	0.00	1,300.20	20,699.80
12-JURIDICO	NICOLAZA ARGENTINA FELIZ FAMILIA	ABOGADO	EMPLEADO FIJO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
12-JURIDICO	POOL ADAM SANTANA KERY	AUXILIAR	EMPLEADO FIJO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
12-JURIDICO	RAY ROBINSON JIMENEZ CORTORREAL	ABOGADO	EMPLEADO FIJO	31,000.00	0.00	0.00	942.40	889.70	0.00	0.00	0.00	1,832.10	29,167.90
12-JURIDICO	TIRSO SEPULVEDA CONTRERAS	ABOGADO	EMPLEADO FIJO	25,000.00	0.00	1,031.62	760.00	717.50	0.00	0.00	0.00	2,509.12	22,490.88
12-JURIDICO	VALERY RUBI DIAZ	ABOGADO	DE CARRERA	22,000.00	0.00	1,031.62	668.80	631.40	0.00	0.00	0.00	2,331.82	19,668.18
12-JURIDICO	YENNY ALEXANDRA SORIANO VIVAS	ABOGADO	EMPLEADO FIJO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
Subtotal				735,000.00	2,883.00	3,094.86	22,226.74	21,177.24	21,147.54	0.00	0.00	67,646.38	670,236.62
13-UNIDAD DE REVISION Y SEG.	ARIANNY BERIGUETE OGANDO	AUXILIAR	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
13-UNIDAD DE REVISION Y SEG.	MICHAEL LISSELOT RESTITUYO REYNOSO	ASESOR FACILITADOR	EMPLEADO FIJO	20,000.00	5,125.30	0.00	763.81	721.10	0.00	0.00	0.00	1,484.91	23,640.39
13-UNIDAD DE REVISION Y SEG.	NERY CELESTE ENCARNACION SANTANA	ANALISTA UNID REV. Y SEG.	EMPLEADO FIJO	45,000.00	0.00	0.00	1,368.00	1,291.50	1,148.33	0.00	0.00	3,807.83	41,192.17
13-UNIDAD DE REVISION Y SEG.	VICTOR RENE MATOS LOPEZ	ANALISTA UNID REV. Y SEG.	EMPLEADO FIJO	30,000.00	11,532.00	0.00	1,262.57	1,191.97	658.87	0.00	0.00	3,113.41	38,418.59
13-UNIDAD DE REVISION Y SEG.	YOMALIS ALTAGRACIA CASTILLO	ANALISTA UNID REV. Y SEG.	DE CARRERA	45,000.00	0.00	0.00	1,368.00	1,291.50	1,148.33	0.00	0.00	3,807.83	41,192.17
Subtotal				160,000.00	16,657.30	0.00	5,370.38	5,070.07	2,955.53	0.00	0.00	13,395.98	163,261.32
14-FINANCIERO	ANA RITA RIVAS ACOSTA	ANALISTA	DE CARRERA	32,000.00	0.00	0.00	972.80	918.40	0.00	0.00	0.00	1,891.20	30,108.80
14-FINANCIERO	DANIEL UREÑA MITCHELL	DIRECTOR	DE CARRERA	110,000.00	0.00	0.00	3,344.00	3,157.00	14,457.62	0.00	0.00	20,958.62	89,041.38
14-FINANCIERO	EMILIA RIJO SANTANA	AUXILIAR	EMPLEADO FIJO	32,000.00	12,301.00	0.00	1,346.75	1,271.44	1,049.67	0.00	0.00	3,667.86	40,633.14
14-FINANCIERO	JOSE A. RAMIREZ MENDEZ	ANALISTA	DE CARRERA	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	973.38	0.00	3,041.88	31,958.12
14-FINANCIERO	MARINO VANTERPOOL LORA	CHOFER	ESTATUTO SIMPLIFICADO	19,000.00	0.00	0.00	577.60	545.30	0.00	0.00	0.00	1,122.90	17,877.10
14-FINANCIERO	MONICA TORRES VALDEZ	ANALISTA	EMPLEADO FIJO	30,000.00	7,688.00	0.00	1,145.72	1,081.65	116.34	0.00	0.00	2,343.71	35,344.29
Subtotal				258,000.00	19,989.00	0.00	8,450.87	7,978.29	15,623.63	973.38	0.00	33,026.17	244,962.83
15-CONTABILIDAD	ALTAGRACIA JACKELIN FAMILIA DIAZ	AUXILIAR DE CONTABILIDAD	EMPLEADO FIJO	34,000.00	0.00	1,031.62	1,033.60	975.80	0.00	0.00	0.00	3,041.02	30,958.98
15-CONTABILIDAD	ANA LORA TIRADO	ENC. CONC. BANCARIAS	EMPLEADO FIJO	41,000.00	0.00	1,031.62	1,246.40	1,176.70	429.04	0.00	1,600.00	5,483.76	35,516.24
15-CONTABILIDAD	DAYSE MORILLO ENCARNACION	ANALISTA	EMPLEADO FIJO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
15-CONTABILIDAD	GAUDIS ESPERANZA MONTAS S	SECRETARIA	DE CARRERA	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
15-CONTABILIDAD	KATTIS YAZMIN PEREZ VOLQUEZ	AUXILIAR	EMPLEADO FIJO	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
15-CONTABILIDAD	REYNALDO MARCELO DE LA ROSA	ENCARGADO	EMPLEADO FIJO	84,000.00	0.00	0.00	2,553.60	2,410.80	8,341.77	0.00	0.00	13,306.17	70,693.83
15-CONTABILIDAD	ROSA DALEINE PEREZ PEREZ	SUB-ENC. CONC. BANCARIAS	EMPLEADO FIJO	36,000.00	0.00	0.00	1,094.40	1,033.20	0.00	0.00	0.00	2,127.60	33,872.40
15-CONTABILIDAD	SECUNDINA CASTILLO MARTINEZ	AUXILIAR	EMPLEADO FIJO	55,000.00	0.00	0.00	1,672.00	1,578.50	2,559.68	0.00	0.00	5,810.18	49,189.82
15-CONTABILIDAD	SOBEIDA TAVAREZ CABRERA	AUXILIAR DE CONTABILIDAD	DE CARRERA	38,000.00	0.00	0.00	1,155.20	1,090.60	160.38	0.00	0.00	2,406.18	35,593.82
15-CONTABILIDAD	SULEIKA EBARISTA RUIZ CUEVAS	AUXILIAR DE CONTABILIDAD	DE CARRERA	28,000.00	0.00	0.00	851.20	803.60	0.00	0.00	0.00	1,654.80	26,345.20
Subtotal				408,000.00	0.00	2,063.24	12,281.60	11,594.80	11,490.87	0.00	1,600.00	39,030.51	364,969.49
16-TESORERIA	ANGEL DIOANY RAMIREZ DE LOS SANTO	SEGURIDAD	ESTATUTO SIMPLIFICADO	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
16-TESORERIA	CARLA MICAELA ESQUEA ABREU	SECRETARIA	EMPLEADO FIJO	24,000.00	0.00	0.00	729.60	688.80	0.00	0.00	0.00	1,418.40	22,581.60
16-TESORERIA	CARLOS MANUEL CASTILLO NOBOA	ENCARGADO	EMPLEADO FIJO	80,000.00	0.00	0.00	2,432.00	2,296.00	7,400.87	0.00	0.00	12,128.87	67,871.13
16-TESORERIA	HELAINE FIORDALIZA GOMEZ ABREU	SECRETARIA AUXILIAR	EMPLEADO FIJO	24,000.00	0.00	0.00	729.60	688.80	0.00	0.00	0.00	1,418.40	22,581.60
16-TESORERIA	LUZ MARIA HEREDIA	AUXILIAR	DE CARRERA	35,000.00	0.00	1,031.62	1,064.00	1,004.50	0.00	0.00	0.00	3,100.12	31,899.88
16-TESORERIA	MARISOL CASTILLO	AUXILIAR	EMPLEADO FIJO	31,000.00	0.00	0.00	942.40	889.70	0.00	0.00	0.00	1,832.10	29,167.90
Subtotal				210,000.00	0.00	1,031.62	6,384.00	6,027.00	7,400.87	0.00	0.00	20,843.49	189,156.51
17-ACTIVO FIJO	ANNETTY MIOZOTTY FELIZ FELIZ	SECRETARIA	DE CARRERA	24,000.00	0.00	0.00	729.60	688.80	0.00	0.00	0.00	1,418.40	22,581.60
17-ACTIVO FIJO	MARTIN ANTONIO GARRIDO RUIZ	ASISTENTE	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00

17-ACTIVO FIJO	MIRIAN AUILDA GUERRERO	SECRETARIA	DE CARRERA	18,000.00	5,766.00	1,031.62	722.49	682.08	0.00	0.00	0.00	2,436.19	21,329.81
17-ACTIVO FIJO	NELSON RAMON GARCIA HERNANDEZ	ENCARGADO	EMPLEADO FIJO	85,000.00	0.00	0.00	2,584.00	2,439.50	8,576.99	0.00	0.00	13,600.49	71,399.51
17-ACTIVO FIJO	PERLA PAOLA ENCARNACION GARCIA	AUXILIAR	EMPLEADO FIJO	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
Subtotal				171,000.00	5,766.00	1,031.62	5,373.69	5,073.18	8,576.99	0.00	0.00	20,055.48	156,710.52
18-COMPRAS	CLAUDIA CELESTE MEDRANO VOLQUEZ	ASISTENTE	DE CARRERA	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
18-COMPRAS	JUANA ALTAGRACIA PUJOLS ALCANTARA	SECRETARIA	EMPLEADO FIJO	21,000.00	8,072.40	2,063.24	883.80	834.38	0.00	0.00	0.00	3,781.42	25,290.98
18-COMPRAS	JULISSA KATERINE CUEVAS FERRERAS	ENCARGADA	DE CARRERA	45,000.00	0.00	0.00	1,368.00	1,291.50	1,148.33	0.00	0.00	3,807.83	41,192.17
18-COMPRAS	RAMON ALBERTO FELIZ FAMILIA	MENSAJERO	EMPLEADO FIJO	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
18-COMPRAS	YELLIN Y. RINCON GUERRERO	SECRETARIA	DE CARRERA	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
Subtotal				122,000.00	8,072.40	2,063.24	3,954.20	3,733.08	1,148.33	0.00	0.00	10,898.85	119,173.55
19-ALMACEN	ANGEL MANUEL GONZALEZ	AUXILIAR	EMPLEADO FIJO	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
19-ALMACEN	ARCENIO GUZMAN CASADO	AUXILIAR	DE CARRERA	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
19-ALMACEN	ARIEL FELIZ SANCHEZ	AUXILIAR	EMPLEADO FIJO	15,000.00	0.00	1,031.62	456.00	430.50	0.00	657.13	0.00	2,575.25	12,424.75
19-ALMACEN	JAIRO ZARUL PEREZ HERRERA	ENCARGADO	EMPLEADO FIJO	36,000.00	0.00	0.00	1,094.40	1,033.20	0.00	0.00	0.00	2,127.60	33,872.40
19-ALMACEN	RAFAEL AUGUSTO SANZ CRUZ	AUXILIAR	DE CARRERA	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
Subtotal				98,000.00	0.00	1,031.62	2,979.20	2,812.60	0.00	657.13	0.00	7,480.55	90,519.45
24-INFORMATICA	ANGEL LUIS MAÑON ALCANTARA	AUXILIAR	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
24-INFORMATICA	ANTHONY S JOEL VOLQUEZ PEREZ	AUXILIAR	EMPLEADO FIJO	19,000.00	0.00	0.00	577.60	545.30	0.00	0.00	0.00	1,122.90	17,877.10
24-INFORMATICA	EDWING FRANCISCO JIMENEZ CORDERO	ENCARGADO	DE CARRERA	95,000.00	0.00	1,031.62	2,888.00	2,726.50	10,671.34	0.00	0.00	17,317.46	77,682.54
24-INFORMATICA	LEWIS SHAQUIL SALAZAR REYES	AUXILIAR	EMPLEADO FIJO	15,000.00	2,883.00	0.00	543.64	513.24	0.00	0.00	0.00	1,056.88	16,826.12
24-INFORMATICA	MAXIMO JOEL SANTANA CABRAL	SOPORTE TECNICO	EMPLEADO FIJO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
24-INFORMATICA	WILDA ALEXANDRA PEREZ HEREDIA	ANALISTA DE SISTEMA	EMPLEADO FIJO	40,000.00	0.00	0.00	1,216.00	1,148.00	442.65	0.00	0.00	2,806.65	37,193.35
24-INFORMATICA	XAVIER ARTURO VASQUEZ TORRES	AUXILIAR	DE CARRERA	20,000.00	0.00	1,031.62	608.00	574.00	0.00	0.00	0.00	2,213.62	17,786.38
Subtotal				234,000.00	2,883.00	2,063.24	7,201.24	6,798.54	11,113.99	0.00	0.00	27,177.01	209,705.99
26-PROTOCOLO Y RELACIONES PUBLICAS	IRSA RANYERI ALCANTARA RAMIREZ	SECRETARIA	EMPLEADO FIJO	21,000.00	0.00	0.00	638.40	602.70	0.00	0.00	0.00	1,241.10	19,758.90
26-PROTOCOLO Y RELACIONES PUBLICAS	JESUS NICOLAS HEREDIA	CAMARERO	EMPLEADO FIJO	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
26-PROTOCOLO Y RELACIONES PUBLICAS	MARIA ALEXANDRA ALMANZAR PEGUERO	ENCARGADA	EMPLEADO FIJO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
26-PROTOCOLO Y RELACIONES PUBLICAS	SANTO PILATO AMADOR GUZMAN	CAMARERO	EMPLEADO FIJO	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
26-PROTOCOLO Y RELACIONES PUBLICAS	SHERAN LABATA MORETA	ASISTENTE	EMPLEADO FIJO	24,000.00	0.00	0.00	729.60	688.80	0.00	0.00	0.00	1,418.40	22,581.60
26-PROTOCOLO Y RELACIONES PUBLICAS	YALIZA DEL CARMEN GONZALEZ TEJEDA	AUXILIAR	EMPLEADO FIJO	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
26-PROTOCOLO Y RELACIONES PUBLICAS	YARITZA MIGUELINA REYES RAMIREZ	SUB-ENCARGADA	EMPLEADO FIJO	28,000.00	0.00	0.00	851.20	803.60	0.00	0.00	0.00	1,654.80	26,345.20
Subtotal				151,000.00	0.00	0.00	4,590.40	4,333.70	0.00	0.00	0.00	8,924.10	142,075.90
28-ARCHIVO Y CORRESPONDENCIA	ANNY YVELSE PEREZ TERRERO	SECRETARIA	EMPLEADO FIJO	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
28-ARCHIVO Y CORRESPONDENCIA	BARTOLO SALVADOR MONTERO VICENTE	MENSAJERO	EMPLEADO FIJO	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
28-ARCHIVO Y CORRESPONDENCIA	CARLOS PEÑA LALANE	AUX. DE ARCHIVO Y CORRESP.	EMPLEADO FIJO	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
28-ARCHIVO Y CORRESPONDENCIA	GREGORIO ALVAREZ REYES	MENSAJERO	EMPLEADO FIJO	16,000.00	0.00	0.00	486.40	459.20	0.00	2,284.57	0.00	3,230.17	12,769.83
28-ARCHIVO Y CORRESPONDENCIA	MANUEL EMILIO PEGUERO DEL ROSARIO	AUXILIAR	DE CARRERA	17,000.00	0.00	0.00	516.80	487.90	0.00	0.00	0.00	1,004.70	15,995.30
28-ARCHIVO Y CORRESPONDENCIA	MARIA ARACELIS A ROJAS CAMPUSANO	AUXILIAR	EMPLEADO FIJO	27,000.00	0.00	0.00	820.80	774.90	0.00	0.00	0.00	1,595.70	25,404.30
28-ARCHIVO Y CORRESPONDENCIA	RADHAMES VENTURA	SUB-ENCARGADO	EMPLEADO FIJO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
28-ARCHIVO Y CORRESPONDENCIA	THELMA D. PEREZ ROBLES	AUXILIAR	EMPLEADO FIJO	20,000.00	7,687.90	0.00	841.71	794.64	0.00	0.00	0.00	1,636.35	26,051.55
28-ARCHIVO Y CORRESPONDENCIA	YACQUELIN SENA NOLASCO	AUXILIAR	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
28-ARCHIVO Y CORRESPONDENCIA	YAQUELIN DISLA MEREJO	AUXILIAR	EMPLEADO FIJO	18,000.00	0.00	1,031.62	547.20	516.60	0.00	0.00	0.00	2,095.42	15,904.58
Subtotal				198,000.00	7,687.90	1,031.62	6,252.91	5,903.24	0.00	2,284.57	0.00	15,472.34	190,215.56
29-SEGURIDAD CIVIL Y MILITAR	ALEJANDRO MANZANILLO DE LA R.	SEGURIDAD	ESTATUTO SIMPLIFICADO	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
29-SEGURIDAD CIVIL Y MILITAR	CLETO ARIAS MEDRANO	AUXILIAR	EMPLEADO FIJO	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
29-SEGURIDAD CIVIL Y MILITAR	FRANCO FLERNIL EVARISTO	SEGURIDAD	ESTATUTO SIMPLIFICADO	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
29-SEGURIDAD CIVIL Y MILITAR	HECTOR RAFAEL UREÑA ESTEVEZ	SEGURIDAD	ESTATUTO SIMPLIFICADO	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
29-SEGURIDAD CIVIL Y MILITAR	HENRY MERCEDES TAVARES	SEGURIDAD	ESTATUTO SIMPLIFICADO	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
29-SEGURIDAD CIVIL Y MILITAR	JACINTO MEDINA	SEGURIDAD	ESTATUTO SIMPLIFICADO	14,000.00	0.00	0.00	425.60	401.80	0.00	1,094.64	0.00	1,922.04	12,077.96
29-SEGURIDAD CIVIL Y MILITAR	JESUS MANUEL GAUTIER BAEZ	SEGURIDAD	ESTATUTO SIMPLIFICADO	14,000.00	0.00	0.00	425.60	401.80	0.00	2,890.00	0.00	3,717.40	10,282.60
29-SEGURIDAD CIVIL Y MILITAR	JOSE LUIS SALCE GUZMAN	SEGURIDAD	ESTATUTO SIMPLIFICADO	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
29-SEGURIDAD CIVIL Y MILITAR	JOSE MANUEL HERNANDEZ ALCANTARA	AUXILIAR	EMPLEADO FIJO	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
29-SEGURIDAD CIVIL Y MILITAR	JOSE PERDOMO MATOS	SEGURIDAD	ESTATUTO SIMPLIFICADO	14,000.00	0.00	0.00	425.60	401.80	0.00	822.79	0.00	1,650.19	12,349.81
29-SEGURIDAD CIVIL Y MILITAR	JOSE RAMON EMETERIO MENA	AUXILIAR	EMPLEADO FIJO	14,000.00	0.00	0.00	425.60	401.80	0.00	3,400.00	0.00	4,227.40	9,772.60
29-SEGURIDAD CIVIL Y MILITAR	JUAN BAUTISTA CEPEDA BONILLA	AUXILIAR	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
29-SEGURIDAD CIVIL Y MILITAR	JUNIOR GERARDO YARA BELTRE	SEGURIDAD	ESTATUTO SIMPLIFICADO	14,000.00	0.00	0.00	425.60	401.80	0.00	3,400.00	0.00	4,227.40	9,772.60
29-SEGURIDAD CIVIL Y MILITAR	KELVIN ANDRES MARTINEZ PEREZ	SUPERVISOR	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	3,939.25	0.00	5,712.25	24,287.75
29-SEGURIDAD CIVIL Y MILITAR	LJARI ESTEFANIA TEJEDA LIBEN	SECRETARIA	EMPLEADO FIJO	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
29-SEGURIDAD CIVIL Y MILITAR	LUIS RAFAEL JIMENEZ CORDERO	SEGURIDAD	ESTATUTO SIMPLIFICADO	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
29-SEGURIDAD CIVIL Y MILITAR	MAXIMO HICHEZ MEDINA	SEGURIDAD	ESTATUTO SIMPLIFICADO	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
29-SEGURIDAD CIVIL Y MILITAR	OSIRIS DE LA CRUZ SOTO SEPULVEDA	CHOFER	ESTATUTO SIMPLIFICADO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	3,550.85	4,732.85	15,267.15
29-SEGURIDAD CIVIL Y MILITAR	RAFAEL ANTONIO COLUMNA AMANCIO	AUXILIAR	EMPLEADO FIJO	17,000.00	0.00	0.00	516.80	487.90	0.00	1,902.63	0.00	2,907.33	14,092.67

29-SEGURIDAD CIVIL Y MILITAR	RAFAEL OCTAVIO JIMENEZ	SEGURIDAD	ESTATUTO SIMPLIFICADO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
29-SEGURIDAD CIVIL Y MILITAR	RENALDO MATEO	SEGURIDAD	ESTATUTO SIMPLIFICADO	20,000.00	0.00	1,031.62	608.00	574.00	0.00	0.00	0.00	2,213.62	17,786.38
29-SEGURIDAD CIVIL Y MILITAR	SOCRATES MARTINEZ SUERO	SEGURIDAD	ESTATUTO SIMPLIFICADO	13,100.00	0.00	0.00	398.24	375.97	0.00	3,195.00	0.00	3,969.21	9,130.79
29-SEGURIDAD CIVIL Y MILITAR	WILLIAMS MARTE JAVIER	SUB-ENCARGADO	EMPLEADO FUJO	29,000.00	0.00	0.00	881.60	832.30	0.00	0.00	0.00	1,713.90	27,286.10
Subtotal				398,100.00	0.00	1,031.62	12,102.24	11,425.47	0.00	20,644.31	3,550.85	48,754.49	349,345.51
32-SERVICIOS GENERALES	AMAURY'S DOWE PEREZ	SEGURIDAD	ESTATUTO SIMPLIFICADO	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
32-SERVICIOS GENERALES	ANA MARIA ACOSTA	CONSERJE	ESTATUTO SIMPLIFICADO	17,000.00	0.00	0.00	516.80	487.90	0.00	1,832.23	0.00	2,836.93	14,163.07
32-SERVICIOS GENERALES	ANDREA ABAD CABRERA	CONSERJE	ESTATUTO SIMPLIFICADO	18,700.00	0.00	0.00	568.48	536.69	0.00	0.00	0.00	1,105.17	17,594.83
32-SERVICIOS GENERALES	ANGEL AMADO DE LA ROSA	CONSERJE	ESTATUTO SIMPLIFICADO	9,000.00	0.00	0.00	273.60	258.30	0.00	0.00	0.00	531.90	8,468.10
32-SERVICIOS GENERALES	BARTOLA ALTAGRACIA VENTURA	AUXILIAR	EMPLEADO FUJO	8,000.00	0.00	0.00	243.20	229.60	0.00	0.00	0.00	472.80	7,527.20
32-SERVICIOS GENERALES	BENERO MONTERO	AUXILIAR	EMPLEADO FUJO	15,000.00	3,844.00	0.00	572.86	540.82	0.00	0.00	0.00	1,113.68	17,730.32
32-SERVICIOS GENERALES	BRUNILDA BEN RAMIREZ	CONSERJE	ESTATUTO SIMPLIFICADO	18,000.00	5,766.00	0.00	722.49	682.08	0.00	2,675.60	0.00	4,080.17	19,685.83
32-SERVICIOS GENERALES	BUENAVENTURA SANTOS REGALADO	MENSAJERO	ESTATUTO SIMPLIFICADO	12,000.00	0.00	0.00	364.80	344.40	0.00	3,200.00	0.00	3,909.20	8,090.80
32-SERVICIOS GENERALES	CARLOS JEFREN MARTINEZ ABREU	TECNICO DE AIRE	ESTATUTO SIMPLIFICADO	20,000.00	0.00	0.00	608.00	574.00	0.00	2,890.00	0.00	4,072.00	15,928.00
32-SERVICIOS GENERALES	CESAR SOLER	AUXILIAR	EMPLEADO FUJO	12,040.00	0.00	0.00	366.02	345.55	0.00	0.00	0.00	711.57	11,328.43
32-SERVICIOS GENERALES	DOMINGO ANTONIO CUEVAS GONZALEZ	SUB-ENCARGADO	EMPLEADO FUJO	20,000.00	0.00	0.00	608.00	574.00	0.00	1,649.62	0.00	2,831.62	17,168.38
32-SERVICIOS GENERALES	ELIGIO ROSARIO RAMOS	ELECTRICISTA	ESTATUTO SIMPLIFICADO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	6,423.51	0.00	8,492.01	26,507.99
32-SERVICIOS GENERALES	EUSEBIA COMAS LEBRON	CONSERJE	ESTATUTO SIMPLIFICADO	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
32-SERVICIOS GENERALES	EUSTAQUIA MERCEDES GOMEZ MENDEZ	CONSERJE	ESTATUTO SIMPLIFICADO	17,000.00	0.00	0.00	516.80	487.90	0.00	2,423.59	0.00	3,428.29	13,571.71
32-SERVICIOS GENERALES	GERMANIA RODRIGUEZ RODRIGUEZ	CONSERJE	ESTATUTO SIMPLIFICADO	12,000.00	0.00	0.00	364.80	344.40	0.00	977.11	0.00	1,686.31	10,313.69
32-SERVICIOS GENERALES	HENRY SANCHEZ MATEO	CONSERJE	ESTATUTO SIMPLIFICADO	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
32-SERVICIOS GENERALES	IVELISSE CASTILLO	AUXILIAR	EMPLEADO FUJO	11,000.00	0.00	0.00	334.40	315.70	0.00	0.00	0.00	650.10	10,349.90
32-SERVICIOS GENERALES	JESUS ALBERTO GONZALEZ CORDERO	ENCARGADO	EMPLEADO FUJO	75,000.00	0.00	1,031.62	2,280.00	2,152.50	6,103.06	4,987.43	0.00	16,554.61	58,445.39
32-SERVICIOS GENERALES	JORGE ADALBERTO MARTINEZ MORENO	ENC MANT DE AIRE	ESTATUTO SIMPLIFICADO	30,000.00	0.00	0.00	912.00	861.00	0.00	5,408.73	0.00	7,181.73	22,818.27
32-SERVICIOS GENERALES	JORGE MARTIN RODRIGUEZ	SUPERV. SERV. GRALES Y MAY.	EMPLEADO FUJO	21,000.00	0.00	0.00	638.40	602.70	0.00	3,771.46	0.00	5,012.56	15,987.44
32-SERVICIOS GENERALES	JOSE ALTAGRACIA BELTRE	AUXILIAR	EMPLEADO FUJO	12,000.00	2,306.40	1,031.62	434.91	410.59	0.00	0.00	0.00	1,877.12	12,429.28
32-SERVICIOS GENERALES	JOSE ANTONIO OGANDO ROSARIO	CONSERJE	ESTATUTO SIMPLIFICADO	13,000.00	0.00	0.00	395.20	373.10	0.00	0.00	0.00	768.30	12,231.70
32-SERVICIOS GENERALES	JUAN MELO HENRIQUEZ	ASISTENTE	EMPLEADO FUJO	18,000.00	6,919.20	0.00	757.54	715.18	0.00	1,095.25	0.00	2,567.97	22,351.23
32-SERVICIOS GENERALES	JUAN PABLO SANDOVAL DURAN	ELECTRICISTA	ESTATUTO SIMPLIFICADO	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
32-SERVICIOS GENERALES	JUSTO BIENVENIDO CUEVAS PAREDES	CHOFER	ESTATUTO SIMPLIFICADO	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
32-SERVICIOS GENERALES	KEILY DE LOS SANTOS AQUINO	CONSERJE	ESTATUTO SIMPLIFICADO	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
32-SERVICIOS GENERALES	LUIS TORRES FABRE	EBANISTA	ESTATUTO SIMPLIFICADO	19,000.00	0.00	0.00	577.60	545.30	0.00	0.00	0.00	1,122.90	17,877.10
32-SERVICIOS GENERALES	MILAGROS DIAZ SOTO	CONSERJE	ESTATUTO SIMPLIFICADO	17,000.00	4,356.50	0.00	649.24	612.93	0.00	0.00	0.00	1,262.17	20,094.33
32-SERVICIOS GENERALES	MIRELYS ALTAGRACIA ROBLES	CONSERJE	ESTATUTO SIMPLIFICADO	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
32-SERVICIOS GENERALES	NELSON RAFAEL SANCHEZ BATISTA	AUXILIAR	EMPLEADO FUJO	14,000.00	0.00	0.00	425.60	401.80	0.00	1,180.18	0.00	2,007.58	11,992.42
32-SERVICIOS GENERALES	RAFAEL DE LOS SANTOS RODRIG	AUXILIAR	EMPLEADO FUJO	12,000.00	3,075.20	0.00	458.29	432.66	0.00	0.00	0.00	890.95	14,184.25
32-SERVICIOS GENERALES	RAFAEL ELIAS MARTINEZ	CONSERJE	ESTATUTO SIMPLIFICADO	12,000.00	0.00	0.00	364.80	344.40	0.00	1,553.14	0.00	2,262.34	9,737.66
32-SERVICIOS GENERALES	RAFAEL FRIAS BAEZ	CONSERJE	ESTATUTO SIMPLIFICADO	13,000.00	0.00	0.00	395.20	373.10	0.00	2,890.00	0.00	3,658.30	9,341.70
32-SERVICIOS GENERALES	VINICIO ANTONIO PONCE RODRIGUEZ	PINTOR	ESTATUTO SIMPLIFICADO	17,000.00	0.00	0.00	516.80	487.90	0.00	0.00	0.00	1,004.70	15,995.30
32-SERVICIOS GENERALES	WILSON SORIANO	PLOMERO	ESTATUTO SIMPLIFICADO	10,000.00	0.00	0.00	304.00	287.00	0.00	0.00	0.00	591.00	9,409.00
32-SERVICIOS GENERALES	YNOSENCIO MATOS	SUPERVISOR	EMPLEADO FUJO	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
Subtotal				625,740.00	26,267.30	2,063.24	19,851.43	18,741.30	6,103.06	42,957.85	0.00	89,716.88	563,290.42
34-OFICINA ASUNTOS DE LA JUVENTUD	ERWIN ALBERTO COTT GUZMAN	SUB-ENCARGADO	EMPLEADO FUJO	30,000.00	0.00	1,031.62	912.00	861.00	0.00	0.00	0.00	2,804.62	27,195.38
34-OFICINA ASUNTOS DE LA JUVENTUD	HERLYN VIANNESA CEDANO	AUXILIAR	EMPLEADO FUJO	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
34-OFICINA ASUNTOS DE LA JUVENTUD	PEDRO JUAN CUEVAS GONZALEZ	AUXILIAR	EMPLEADO FUJO	8,600.00	0.00	0.00	261.44	246.82	0.00	0.00	0.00	508.26	8,091.74
Subtotal				56,600.00	0.00	1,031.62	1,720.64	1,624.42	0.00	0.00	0.00	4,376.68	52,223.32
37-OFICINA DE CULTURA	TERESA ORTIZ DE MACHUCA	DECLAMADORA MISTICA	EMPLEADO FUJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
Subtotal				20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
38-MEDIO AMBIENTE	ALIZA MELO PEYA	AUXILIAR	DE CARRERA	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
38-MEDIO AMBIENTE	LUIS ANTONIO REYES ALVAREZ	ARQUITECTO	EMPLEADO FUJO	25,000.00	6,406.70	0.00	954.76	901.37	0.00	0.00	0.00	1,856.13	29,550.57
38-MEDIO AMBIENTE	MANUEL ANTONIO ACOSTA	ENCARGADO	EMPLEADO FUJO	50,000.00	0.00	0.00	1,520.00	1,435.00	1,854.00	0.00	0.00	4,809.00	45,191.00
38-MEDIO AMBIENTE	SONYA IVETTE PADRON FERNANDEZ	SUB-ENCARGADA	EMPLEADO FUJO	22,000.00	0.00	1,031.62	668.80	631.40	0.00	0.00	0.00	2,331.82	19,668.18
Subtotal				115,000.00	6,406.70	1,031.62	3,690.76	3,484.37	1,854.00	0.00	0.00	10,060.75	111,345.95
40-CONST. Y PLANEAMIENTO MNCPL	ADA NILZA JIMENEZ MERCEDES	SECRETARIA AUXILIAR	EMPLEADO FUJO	19,000.00	0.00	1,031.62	577.60	545.30	0.00	0.00	0.00	2,154.52	16,845.48
40-CONST. Y PLANEAMIENTO MNCPL	ALBA EUNICE CRUZ	SECRETARIA	EMPLEADO FUJO	20,000.00	7,687.90	0.00	841.71	794.64	0.00	0.00	0.00	1,636.35	26,051.55
40-CONST. Y PLANEAMIENTO MNCPL	ANA INDIRA RAMIREZ REYES	TECNICO	EMPLEADO FUJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
40-CONST. Y PLANEAMIENTO MNCPL	ANDRES ROSARIO OGANDO	ENC. TOPOGRAFIA	EMPLEADO FUJO	45,000.00	0.00	0.00	1,368.00	1,291.50	1,148.33	0.00	0.00	3,807.83	41,192.17
40-CONST. Y PLANEAMIENTO MNCPL	ANGEL JOSE MERCEDES MENDEZ	AUXILIAR	DE CARRERA	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
40-CONST. Y PLANEAMIENTO MNCPL	AUDREY MARIELA MORALES CASTILLO	SUB-ENCARGADA	EMPLEADO FUJO	45,000.00	17,298.00	0.00	1,893.86	1,787.95	3,919.12	0.00	0.00	7,600.93	54,697.07
40-CONST. Y PLANEAMIENTO MNCPL	BANESA HOWLEY DE OLEO	DIRECTORA PLANEAMIENTO MNCPL	EMPLEADO FUJO	70,000.00	0.00	0.00	2,128.00	2,009.00	5,368.48	0.00	0.00	9,505.48	60,494.52
40-CONST. Y PLANEAMIENTO MNCPL	BENITA ALVAREZ	AUXILIAR	EMPLEADO FUJO	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
40-CONST. Y PLANEAMIENTO MNCPL	BENJAMIN ALFONSO JIMENEZ VERAS	ARQUITECTO	EMPLEADO FUJO	20,000.00	6,406.60	0.00	802.76	757.87	0.00	0.00	0.00	1,560.63	24,845.97
40-CONST. Y PLANEAMIENTO MNCPL	CARLOS MANUEL MARTINEZ PILAR	AUXILIAR	EMPLEADO FUJO	20,000.00	5,125.30	0.00	763.81	721.10	0.00	0.00	0.00	1,484.91	23,640.39

40-CONST. Y PLANEAMIENTO MNCPL	CLARISA ALTAGRACIA SURIEL	AUXILIAR	EMPLEADO FIJO	16,000.00	6,150.50	1,031.62	673.38	635.72	0.00	0.00	0.00	2,340.72	19,809.78
40-CONST. Y PLANEAMIENTO MNCPL	CORA JOSEFINA RODRIGUEZ SOTO	ASISTENTE	EMPLEADO FIJO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
40-CONST. Y PLANEAMIENTO MNCPL	DANIRIS VIRGINIA PAREDES CEBALLOS	AUXILIAR	EMPLEADO FIJO	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
40-CONST. Y PLANEAMIENTO MNCPL	FABIOLA ANGELICA REYES CARABALLO	TECNICO	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
40-CONST. Y PLANEAMIENTO MNCPL	FRANCISCO ALB. MARTINEZ CONTRERAS	ELECTRICISTA	ESTATUTO SIMPLIFICADO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
40-CONST. Y PLANEAMIENTO MNCPL	GISELA MARIÑEZ	AUXILIAR	EMPLEADO FIJO	19,000.00	0.00	0.00	577.60	545.30	0.00	0.00	0.00	1,122.90	17,877.10
40-CONST. Y PLANEAMIENTO MNCPL	GLENYS MARIA ROSARIO PEREZ	AUXILIAR	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
40-CONST. Y PLANEAMIENTO MNCPL	HECTOR RAMIREZ	CADENERO	EMPLEADO FIJO	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
40-CONST. Y PLANEAMIENTO MNCPL	HENRY DANIEL PATRONE FERMIN	ENC. DE INSP Y CUB	EMPLEADO FIJO	65,000.00	0.00	0.00	1,976.00	1,865.50	4,427.58	0.00	0.00	8,269.08	56,730.92
40-CONST. Y PLANEAMIENTO MNCPL	INOCENCIO DAVID AVILA CALZADO	AUXILIAR	EMPLEADO FIJO	25,000.00	0.00	0.00	760.00	717.50	0.00	1,650.00	0.00	3,127.50	21,872.50
40-CONST. Y PLANEAMIENTO MNCPL	IVAN RAFAEL PANIAGUA	AUXILIAR	DE CARRERA	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
40-CONST. Y PLANEAMIENTO MNCPL	JENNIFFER JACQUELINE GARCIA VILLAR	SECRETARIA	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
40-CONST. Y PLANEAMIENTO MNCPL	JOSE ALBERTO DUARTE D ANTONIO	AUXILIAR	EMPLEADO FIJO	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
40-CONST. Y PLANEAMIENTO MNCPL	KATIA MIGUELINA MATOS LARA	AUXILIAR	EMPLEADO FIJO	13,000.00	3,331.50	0.00	496.48	468.71	0.00	0.00	0.00	965.19	15,366.31
40-CONST. Y PLANEAMIENTO MNCPL	KRISHNA ROXANNA ESPINAL CEDAÑO	SECRETARIA	EMPLEADO FIJO	21,000.00	0.00	0.00	638.40	602.70	0.00	0.00	0.00	1,241.10	19,758.90
40-CONST. Y PLANEAMIENTO MNCPL	MARIA DE LOS M. RAMIREZ RAMIREZ	TECNICO	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
40-CONST. Y PLANEAMIENTO MNCPL	MARIDALIA MATOS REYES	AUXILIAR	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
40-CONST. Y PLANEAMIENTO MNCPL	MARTHA JOURDAIN DUANE	SECRETARIA EJECUTIVA	DE CARRERA	30,000.00	0.00	1,031.62	912.00	861.00	0.00	0.00	0.00	2,804.62	27,195.38
40-CONST. Y PLANEAMIENTO MNCPL	NAURIN MARTE MATOS	AUXILIAR	EMPLEADO FIJO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
40-CONST. Y PLANEAMIENTO MNCPL	PAULINO LORENZO GONZALEZ	AGRIMENSOR	EMPLEADO FIJO	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
40-CONST. Y PLANEAMIENTO MNCPL	PEDRO LORA DE LEON	CHOFER	EMPLEADO FIJO	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
40-CONST. Y PLANEAMIENTO MNCPL	ROGELIO IGNACIO DIAZ HOWLEY	TECNICO AUXILIAR	EMPLEADO FIJO	24,000.00	0.00	0.00	729.60	688.80	0.00	0.00	0.00	1,418.40	22,581.60
40-CONST. Y PLANEAMIENTO MNCPL	SURDELINA TEJADA AVILA	AUXILIAR	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
40-CONST. Y PLANEAMIENTO MNCPL	VICENTE CASTILLO PENIA	ENC DISEÑO Y PRES	EMPLEADO FIJO	60,000.00	0.00	0.00	1,824.00	1,722.00	3,486.68	0.00	0.00	7,032.68	52,967.32
40-CONST. Y PLANEAMIENTO MNCPL	VICTOR UNGRIA MEJIA FAMILIA	DIRECTOR	EMPLEADO FIJO	90,000.00	0.00	0.00	2,736.00	2,583.00	9,753.12	0.00	0.00	15,072.12	74,927.88
40-CONST. Y PLANEAMIENTO MNCPL	WILBERT RAFAEL SOSA NUVEZ	AUXILIAR	EMPLEADO FIJO	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
40-CONST. Y PLANEAMIENTO MNCPL	WINIFER MARCHENA NUVEZ	SECRETARIA	EMPLEADO FIJO	22,000.00	0.00	0.00	668.80	631.40	0.00	0.00	0.00	1,300.20	20,699.80
40-CONST. Y PLANEAMIENTO MNCPL	YOMAYRA MARGARITA COLLADO AYBAR	AUXILIAR	EMPLEADO FIJO	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
40-CONST. Y PLANEAMIENTO MNCPL	YSIDRO YOLISSET MARMOLEJO RODRIGUEZ	SUB-DIRECTOR	EMPLEADO FIJO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
40-CONST. Y PLANEAMIENTO MNCPL	ZUNILDA DEL ROSARIO GUERRERO	TECNICO	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
40-CONST. Y PLANEAMIENTO MNCPL	ZURAY YELISSA SANCHEZ RODRIGUEZ	TECNICO	EMPLEADO FIJO	20,000.00	6,406.60	0.00	802.76	757.87	0.00	0.00	0.00	1,560.63	24,845.97
Subtotal				1,100,000.00	52,406.40	3,094.86	35,033.16	33,074.06	28,103.31	1,650.00	0.00	100,955.39	1,051,451.01

43-TRANSPORTACION	ANTONIO CORDOVA MACARRULLA	SUPERVISOR	EMPLEADO FIJO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
43-TRANSPORTACION	ELVIS MIGUELINA ALMONTE CLETO	SECRETARIA	DE CARRERA	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
43-TRANSPORTACION	ESCARLEN FRANCISCA FELIZ CAVALLO	SECRETARIA	EMPLEADO FIJO	17,000.00	0.00	0.00	516.80	487.90	0.00	0.00	0.00	1,004.70	15,995.30
43-TRANSPORTACION	EUCLEDES SANCHEZ LOPEZ	AUXILIAR	EMPLEADO FIJO	14,000.00	0.00	0.00	425.60	401.80	0.00	958.76	0.00	1,786.16	12,213.84
43-TRANSPORTACION	FERNANDO CARPIO	CHOFER	ESTATUTO SIMPLIFICADO	26,000.00	0.00	0.00	790.40	746.20	0.00	0.00	0.00	1,536.60	24,463.40
43-TRANSPORTACION	FIORDALIZA ABREU LIMA	AUXILIAR	EMPLEADO FIJO	15,000.00	2,883.00	0.00	543.64	513.24	0.00	0.00	0.00	1,056.88	16,826.12
43-TRANSPORTACION	FRANCISCA BERNAL NUVEZ	AUXILIAR	EMPLEADO FIJO	13,000.00	0.00	0.00	395.20	373.10	0.00	0.00	0.00	768.30	12,231.70
43-TRANSPORTACION	JOSE ALBERTO CASTILLO	ELECTRICISTA	ESTATUTO SIMPLIFICADO	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
43-TRANSPORTACION	JUAN ANTONIO BOTELLO VICENTE	AUXILIAR	EMPLEADO FIJO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
43-TRANSPORTACION	LUCAS GERALDO	AUXILIAR	EMPLEADO FIJO	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
43-TRANSPORTACION	LUCILA SORIANO FLORENTINO	SUPERVISORA	EMPLEADO FIJO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
43-TRANSPORTACION	MARCOS JOSE JORGE	DESABOLLADOR	ESTATUTO SIMPLIFICADO	10,000.00	0.00	0.00	304.00	287.00	0.00	0.00	0.00	591.00	9,409.00
43-TRANSPORTACION	MARIA MERCEDES BATISTA	AUXILIAR	EMPLEADO FIJO	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
43-TRANSPORTACION	MARINO CONTRERAS SANTOS	MECANICO	ESTATUTO SIMPLIFICADO	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
43-TRANSPORTACION	MARTIN VILLEGAS GERTRUDIS	AUXILIAR	EMPLEADO FIJO	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
43-TRANSPORTACION	MOISES FERNANDEZ ALCANTARA	CHOFER	ESTATUTO SIMPLIFICADO	25,000.00	6,406.70	0.00	954.76	901.37	0.00	2,005.83	0.00	3,861.96	27,544.74
43-TRANSPORTACION	NADIHUSCA GHISLAINE VARGAS GARCIA	ASISTENTE	EMPLEADO FIJO	17,000.00	0.00	0.00	516.80	487.90	0.00	0.00	0.00	1,004.70	15,995.30
43-TRANSPORTACION	RAUL STEVENS FERMIN MORA	AUXILIAR	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
43-TRANSPORTACION	ROSINA ALTAGRACIA BRITO DE LA CRUZ	SECRETARIA	DE CARRERA	22,000.00	7,047.40	0.00	883.04	833.66	0.00	0.00	0.00	1,716.70	27,330.70
43-TRANSPORTACION	SALVADOR EMENEGILDO VILLALONA VILLA	MENSAJERO	ESTATUTO SIMPLIFICADO	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
43-TRANSPORTACION	SANTIAGO BUENO PUNTIEL	MECANICO	ESTATUTO SIMPLIFICADO	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
43-TRANSPORTACION	VIRTUDES VICENTE BAUTISTA	AUXILIAR	EMPLEADO FIJO	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
43-TRANSPORTACION	WILLIAMS AMADO COLLADO VERAS	AUXILIAR	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
Subtotal				418,000.00	16,337.10	0.00	13,203.84	12,465.47	0.00	2,964.59	0.00	28,633.90	405,703.20

45-OFICINA DE ASISTENCIA LOCAL Y BIENEST	ALTAGRACIA ALEXANDRA MARTINEZ MARTI	AUXILIAR	EMPLEADO FIJO	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
45-OFICINA DE ASISTENCIA LOCAL Y BIENEST	EMPERATRIZ LEBRON HERNANDEZ	ASISTENTE	EMPLEADO FIJO	40,000.00	0.00	0.00	1,216.00	1,148.00	442.65	0.00	0.00	2,806.65	37,193.35
45-OFICINA DE ASISTENCIA LOCAL Y BIENEST	MARIA ALTAGRACIA FERMIN GARCIA	ENLACE A. SOCIALES Y COMUN.	EMPLEADO FIJO	80,000.00	0.00	0.00	2,432.00	2,296.00	7,400.87	0.00	0.00	12,128.87	67,871.13
45-OFICINA DE ASISTENCIA LOCAL Y BIENEST	NANCY MAGALIS DIAZ PUJOLS	AUXILIAR	EMPLEADO FIJO	18,000.00	4,612.80	0.00	687.43	648.99	0.00	0.00	0.00	1,336.42	21,276.38
45-OFICINA DE ASISTENCIA LOCAL Y BIENEST	SANDRA JAQUELIN MATEO	SUPERVISOR	EMPLEADO FIJO	17,000.00	0.00	0.00	516.80	487.90	0.00	0.00	0.00	1,004.70	15,995.30
Subtotal				173,000.00	4,612.80	0.00	5,399.43	5,097.49	7,843.52	0.00	0.00	18,340.44	159,272.36

52-OFICINA SUPERVISORA DE BOMBERO	DONATO TEJADA QUIWONES	INSPECTOR	EMPLEADO FIJO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
52-OFICINA SUPERVISORA DE BOMBERO	ENEDINA JOSEFA MENDEZ CORPORAN	SECRETARIA	EMPLEADO FIJO	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
52-OFICINA SUPERVISORA DE BOMBERO	FEDERICO JOSE ARES GERMAN	DIRECTOR	EMPLEADO FIJO	65,000.00	0.00	0.00	1,976.00	1,865.50	4,427.58	0.00	0.00	8,269.08	56,730.92

52-OFICINA SUPERVISORA DE BOMBERO	HAMINGTON LEBRON MONTERO	AUXILIAR	EMPLEADO FIJO	32,000.00	0.00	0.00	972.80	918.40	0.00	0.00	0.00	1,891.20	30,108.80
52-OFICINA SUPERVISORA DE BOMBERO	ORQUIDIA ELIZABEL GARCIA	SECRETARIA	EMPLEADO FIJO	13,000.00	0.00	0.00	395.20	373.10	0.00	0.00	0.00	768.30	12,231.70
52-OFICINA SUPERVISORA DE BOMBERO	WILBERTO HERNANDEZ BELTRE	ASISTENTE ADM.	EMPLEADO FIJO	30,500.00	0.00	0.00	927.20	875.35	0.00	0.00	0.00	1,802.55	28,697.45
Subtotal				183,500.00	0.00	0.00	5,578.40	5,266.45	4,427.58	0.00	0.00	15,272.43	168,227.57
78-SUB-SEC. DE FOMENTO EDUC. Y CULT.	INGRID SORAYA PORRO REYES	FACILITADOR-ASESOR	EMPLEADO FIJO	21,000.00	5,381.60	0.00	802.00	757.15	0.00	0.00	0.00	1,559.15	24,822.45
78-SUB-SEC. DE FOMENTO EDUC. Y CULT.	JULIAN ROA	SUB-SECRETARIO	EMPLEADO FIJO	190,000.00	0.00	0.00	3,595.10	5,453.00	33,820.84	0.00	0.00	42,868.94	147,131.06
78-SUB-SEC. DE FOMENTO EDUC. Y CULT.	MARLENE ALTAGRACIA DE LOS SANTOS M.	FACILITADOR-ASESOR	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
78-SUB-SEC. DE FOMENTO EDUC. Y CULT.	MIGUEL ANGEL RICHARDSON R.	ABOGADO	EMPLEADO FIJO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
78-SUB-SEC. DE FOMENTO EDUC. Y CULT.	MIRNA ALTAGRACIA ALMONTE TEJADA	ASESOR FACILITADOR	DE CARRERA	20,000.00	0.00	1,031.62	608.00	574.00	0.00	0.00	0.00	2,213.62	17,786.38
Subtotal				296,000.00	5,381.60	1,031.62	6,981.10	8,649.65	33,820.84	0.00	0.00	50,483.21	250,896.39
79-SUB-SEC. PLANIFICACION MUNICIPAL	ELIZABETH LUCIA MARTINEZ GARCIA	ASISTENTE	EMPLEADO FIJO	45,000.00	0.00	1,031.62	1,368.00	1,291.50	993.58	0.00	0.00	4,684.70	40,315.30
Subtotal				45,000.00	0.00	1,031.62	1,368.00	1,291.50	993.58	0.00	0.00	4,684.70	40,315.30
238-OFICINA LIBRE ACCESO A LA INFORMACIO	EDNA IRIS BERROA MARTINEZ	SUB-ENCARGADA	EMPLEADO FIJO	70,000.00	0.00	0.00	2,128.00	2,009.00	5,368.48	0.00	0.00	9,505.48	60,494.52
238-OFICINA LIBRE ACCESO A LA INFORMACIO	HENRY MANUEL CAMACHO SANCHEZ	ASISTENTE LEGAL	EMPLEADO FIJO	40,000.00	10,250.70	0.00	1,527.62	1,442.20	1,889.38	0.00	0.00	4,859.20	45,391.50
238-OFICINA LIBRE ACCESO A LA INFORMACIO	NAJIB CHAHEDES CALDERON	ENCARGADO	EMPLEADO FIJO	75,000.00	0.00	0.00	2,280.00	2,152.50	6,309.38	0.00	0.00	10,741.88	64,258.12
Subtotal				185,000.00	10,250.70	0.00	5,935.62	5,603.70	13,567.24	0.00	0.00	25,106.56	170,144.14
341-OFICINA DE GENERO	MASSIEL ESTELA GOMEZ SAINT JEAN	DIRECTOR	EMPLEADO FIJO	35,000.00	0.00	1,031.62	1,064.00	1,004.50	0.00	0.00	0.00	3,100.12	31,899.88
Subtotal				35,000.00	0.00	1,031.62	1,064.00	1,004.50	0.00	0.00	0.00	3,100.12	31,899.88
353-OFIC. RELACIONES INTERINSTITUCIONALES	CARMEN B. ROSARIO PIRON	AUXILIAR	DE CARRERA	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
353-OFIC. RELACIONES INTERINSTITUCIONALES	DASEA CRISTINA RAMIREZ DEL CARMEN	ENCARGADA	EMPLEADO FIJO	63,500.00	24,409.60	0.00	2,672.45	2,523.01	9,261.40	0.00	0.00	14,456.86	73,452.74
353-OFIC. RELACIONES INTERINSTITUCIONALES	DAYSÍ CALCAÑO DIAZ	SECRETARIA	EMPLEADO FIJO	22,000.00	0.00	0.00	668.80	631.40	0.00	0.00	0.00	1,300.20	20,699.80
353-OFIC. RELACIONES INTERINSTITUCIONALES	DELIA JULISSA MELO MATOS	SECRETARIA	DE CARRERA	28,000.00	0.00	0.00	851.20	803.60	0.00	0.00	0.00	1,654.80	26,345.20
Subtotal				131,500.00	24,409.60	0.00	4,739.65	4,474.61	9,261.40	0.00	0.00	18,475.66	137,433.94
557-SUB-SEC. GESTION INTERNACIONAL	CARLOS JOSE CEPEDA DE CASTRO	ASESOR	EMPLEADO FIJO	80,000.00	0.00	0.00	2,432.00	2,296.00	7,400.87	0.00	0.00	12,128.87	67,871.13
557-SUB-SEC. GESTION INTERNACIONAL	CARMEN ISELISA MARTE	COORDINADORA	EMPLEADO FIJO	50,000.00	0.00	0.00	1,520.00	1,435.00	1,854.00	0.00	0.00	4,809.00	45,191.00
557-SUB-SEC. GESTION INTERNACIONAL	OCTAVIO VALENTIN FERNANDEZ TEJADA	SUB-SECRETARIO	EMPLEADO FIJO	90,000.00	0.00	0.00	2,736.00	2,583.00	9,753.12	0.00	0.00	15,072.12	74,927.88
557-SUB-SEC. GESTION INTERNACIONAL	PEDRO JUAN PIMENTEL GUERRERO	SUPERVISOR	EMPLEADO FIJO	75,000.00	0.00	0.00	2,280.00	2,152.50	6,309.38	12,017.94	0.00	22,759.82	52,240.18
557-SUB-SEC. GESTION INTERNACIONAL	ROSA EMMA BELLO DE PEÑA	ASESORA	EMPLEADO FIJO	80,000.00	0.00	0.00	2,432.00	2,296.00	7,400.87	0.00	0.00	12,128.87	67,871.13
Subtotal				375,000.00	0.00	0.00	11,400.00	10,762.50	32,718.24	12,017.94	0.00	66,898.68	308,101.32
1090-UNIDAD DE ANALISIS Y ESTADISTICA	ALDO VENETTY MATOS PEÑA	ANALISTA	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
1090-UNIDAD DE ANALISIS Y ESTADISTICA	CLYSLAIDY PAYAN VICENTE	SECRETARIA	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
1090-UNIDAD DE ANALISIS Y ESTADISTICA	FIOR ANDREINA PIÑA	ANALISTA	EMPLEADO FIJO	30,000.00	5,766.00	0.00	1,087.29	1,026.48	0.00	0.00	0.00	2,113.77	33,652.23
1090-UNIDAD DE ANALISIS Y ESTADISTICA	GINETTE LISELOT GONZALEZ RUEDA	ANALISTA	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
1090-UNIDAD DE ANALISIS Y ESTADISTICA	HIPATYA ACOSTA GUZMAN	SECRETARIA	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
1090-UNIDAD DE ANALISIS Y ESTADISTICA	JUAN LEONER BRITO PEREZ	ANALISTA	EMPLEADO FIJO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
1090-UNIDAD DE ANALISIS Y ESTADISTICA	JULIO BOCIO DE LOS SANTOS	ANALISTA	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
1090-UNIDAD DE ANALISIS Y ESTADISTICA	MANUEL ALBERTO MARTE ROSARIO	ENCARGADO INTERINO	EMPLEADO FIJO	40,000.00	0.00	0.00	1,216.00	1,148.00	442.65	0.00	0.00	2,806.65	37,193.35
1090-UNIDAD DE ANALISIS Y ESTADISTICA	MARIA BIENVENIDA PAEZ REYES DE DIAZ	ANALISTA	EMPLEADO FIJO	40,000.00	0.00	0.00	1,216.00	1,148.00	442.65	0.00	0.00	2,806.65	37,193.35
1090-UNIDAD DE ANALISIS Y ESTADISTICA	MAXWELL VIRGILIO ROSARIO DE LA ROSA	ANALISTA	EMPLEADO FIJO	40,000.00	0.00	0.00	1,216.00	1,148.00	442.65	0.00	0.00	2,806.65	37,193.35
1090-UNIDAD DE ANALISIS Y ESTADISTICA	PATRICIA ESMERALDA ENCARNACION REYE	ANALISTA	EMPLEADO FIJO	30,000.00	5,766.00	0.00	1,087.29	1,026.48	0.00	0.00	0.00	2,113.77	33,652.23
1090-UNIDAD DE ANALISIS Y ESTADISTICA	PENIEL ANDRES RAMIREZ ENCARNACION	ESPECIALISTA EN INFORMATICA	EMPLEADO FIJO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
1090-UNIDAD DE ANALISIS Y ESTADISTICA	SARAH ELIZABETH JIMENEZ MARTE	ANALISTA	EMPLEADO FIJO	40,000.00	0.00	0.00	1,216.00	1,148.00	442.65	0.00	0.00	2,806.65	37,193.35
1090-UNIDAD DE ANALISIS Y ESTADISTICA	SELVIS ALCANTARA PEREZ	ASISTENTE	EMPLEADO FIJO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
Subtotal				455,000.00	11,532.00	0.00	14,182.58	13,389.46	1,770.60	0.00	0.00	29,342.64	437,189.36
1230-ICAM	ALTAGRACIA ARNO CONTRERAS	ABOGADO	EMPLEADO FIJO	35,000.00	0.00	2,063.24	1,064.00	1,004.50	0.00	0.00	0.00	4,131.74	30,868.26
1230-ICAM	ANA CELIA LESPIN GIL	ASISTENTE	EMPLEADO FIJO	65,000.00	0.00	0.00	1,976.00	1,865.50	4,427.58	0.00	0.00	8,269.08	56,730.92
1230-ICAM	ERIDANIA RODRIGUEZ JORGE	SECRETARIA	EMPLEADO FIJO	35,000.00	0.00	1,031.62	1,064.00	1,004.50	0.00	0.00	0.00	3,100.12	31,899.88
1230-ICAM	GERMANIA ADALGISA FELIX DE COLLADO	SECRETARIA	EMPLEADO FIJO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
1230-ICAM	LEONARDO MARTE LEDESMA	CHOFER	ESTATUTO SIMPLIFICADO	17,000.00	0.00	0.00	516.80	487.90	0.00	0.00	0.00	1,004.70	15,995.30
1230-ICAM	MANUEL DE JESUS BAUTISTA ALMONTE	FACILITADOR-ASESOR	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
1230-ICAM	MONICA VARGAS INFANTE	ENCARGADA	DE CARRERA	80,000.00	0.00	0.00	2,432.00	2,296.00	7,400.87	0.00	0.00	12,128.87	67,871.13
1230-ICAM	NARCISA PERALTA PLASENCIA	ABOGADO	EMPLEADO FIJO	23,000.00	0.00	0.00	699.20	660.10	0.00	0.00	0.00	1,359.30	21,640.70
1230-ICAM	RAMON ARISMENDY FUERTES GARCIA	CONS. ASESORIA LEGAL	EMPLEADO FIJO	55,000.00	0.00	0.00	1,672.00	1,578.50	2,559.68	0.00	0.00	5,810.18	49,189.82
1230-ICAM	VICTOR MANUEL ESTEBAN INOA OLIVO	DISEÑADOR GRAFICO	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
1230-ICAM	YOSELIN SANTIAGO GARCIA	COORD. DE COOP. INTER.	EMPLEADO FIJO	65,000.00	0.00	0.00	1,976.00	1,865.50	4,427.58	0.00	0.00	8,269.08	56,730.92
Subtotal				450,000.00	0.00	3,094.86	13,680.00	12,915.00	18,815.71	0.00	0.00	48,505.57	401,494.43
1249-OFIC. ENLACE Y COORD. DOM. LIMPIA	ANTHONY ZAPATA DITREN	MENSAJERO INTERNO	EMPLEADO FIJO	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
1249-OFIC. ENLACE Y COORD. DOM. LIMPIA	DENIA A. DE LOS SANTOS ESQUEA	SECRETARIA	DE CARRERA	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50

1249-OFIC. ENLACE Y COORD. DOM. LIMPIA	MILAGROS ALEXANDRA RAMIREZ MATEO	SECRETARIA	EMPLEADO FIJO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
1249-OFIC. ENLACE Y COORD. DOM. LIMPIA	RUTH DEL CARMEN JIMENEZ	AUXILIAR	EMPLEADO FIJO	36,000.00	0.00	0.00	1,094.40	1,033.20	0.00	0.00	0.00	2,127.60	33,872.40
Subtotal				108,000.00	0.00	0.00	3,283.20	3,099.60	0.00	0.00	0.00	6,382.80	101,617.20
1250-SUB-SEC. PROGRAMAS MNCPLS	ALGENIS ENCARNACION DE LOS S	CHOFER	ESTATUTO SIMPLIFICADO	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
1250-SUB-SEC. PROGRAMAS MNCPLS	AMIN ABEE ALCON COLLADO	AUXILIAR	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
1250-SUB-SEC. PROGRAMAS MNCPLS	ANA ANTONIA PEREZ MATOS	AUXILIAR	EMPLEADO FIJO	6,600.00	0.00	0.00	200.64	189.42	0.00	0.00	0.00	390.06	6,209.94
1250-SUB-SEC. PROGRAMAS MNCPLS	ANA VILMA GOMEZ MENCIA	COORDINADORA	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
1250-SUB-SEC. PROGRAMAS MNCPLS	BLANCA ELISA ARAUJO ORTIZ	ASISTENTE EJECUTIVA	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
1250-SUB-SEC. PROGRAMAS MNCPLS	CARLOS ANTONIO SANTOS CONCEPCION	AUXILIAR	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
1250-SUB-SEC. PROGRAMAS MNCPLS	CARLOS DOMINGO REYES	CONSERJE	ESTATUTO SIMPLIFICADO	13,000.00	0.00	0.00	395.20	373.10	0.00	2,890.00	0.00	3,658.30	9,341.70
1250-SUB-SEC. PROGRAMAS MNCPLS	CINTHIA MARIA CONTRERAS DIAZ	AUXILIAR	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
1250-SUB-SEC. PROGRAMAS MNCPLS	CLAUDIO MARCIAL BAEZ FRANCO	JARDINERO	ESTATUTO SIMPLIFICADO	13,000.00	0.00	0.00	395.20	373.10	0.00	0.00	0.00	768.30	12,231.70
1250-SUB-SEC. PROGRAMAS MNCPLS	DAMARIS LUCIA CANO COSTE	SECRETARIA EJECUTIVA	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
1250-SUB-SEC. PROGRAMAS MNCPLS	EVELYN ALT. TAVAREZ P.	ASESOR FACILITADOR	EMPLEADO FIJO	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
1250-SUB-SEC. PROGRAMAS MNCPLS	JAIME AUGUSTO ANTUN HERNANDEZ	SUPERVISOR	EMPLEADO FIJO	40,000.00	0.00	0.00	1,216.00	1,148.00	442.65	0.00	0.00	2,806.65	37,193.35
1250-SUB-SEC. PROGRAMAS MNCPLS	JAIROL REYES CARABALLO	AUXILIAR	EMPLEADO FIJO	17,000.00	0.00	1,031.62	516.80	487.90	0.00	0.00	0.00	2,036.32	14,963.68
1250-SUB-SEC. PROGRAMAS MNCPLS	JHOENNY CARPIO CASTILLO	AUXILIAR	DE CARRERA	18,000.00	6,919.20	0.00	757.54	715.18	0.00	0.00	0.00	1,472.72	23,446.48
1250-SUB-SEC. PROGRAMAS MNCPLS	JOANNI ALTAGRACIA GONZALEZ PADILLA	AUXILIAR	EMPLEADO FIJO	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
1250-SUB-SEC. PROGRAMAS MNCPLS	JOSE ALBERTO DUARTE JUNQUERA	COORDINADOR LEGAL	EMPLEADO FIJO	105,000.00	0.00	0.00	3,192.00	3,013.50	13,281.49	0.00	0.00	19,486.99	85,513.01
1250-SUB-SEC. PROGRAMAS MNCPLS	JOSE ANTONIO SANTOS CONCEPCION	SUPERVISOR	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
1250-SUB-SEC. PROGRAMAS MNCPLS	JOSE RAMON PEREZ ZABALA	SUPERVISOR	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
1250-SUB-SEC. PROGRAMAS MNCPLS	JUAN CARLOS EUGENIO TERRERO BAUTIST	ASISTENTE	EMPLEADO FIJO	30,000.00	0.00	1,031.62	912.00	861.00	0.00	0.00	0.00	2,804.62	27,195.38
1250-SUB-SEC. PROGRAMAS MNCPLS	JUAN MIGUEL FLORENTINO	SEGURIDAD	ESTATUTO SIMPLIFICADO	21,000.00	0.00	0.00	638.40	602.70	0.00	0.00	0.00	1,241.10	19,758.90
1250-SUB-SEC. PROGRAMAS MNCPLS	LUIS DOUGLAS WHITE COPLIN	SUPERVISOR	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
1250-SUB-SEC. PROGRAMAS MNCPLS	MANUEL FRANCISCO ARIAS LARA	JARDINERO	ESTATUTO SIMPLIFICADO	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
1250-SUB-SEC. PROGRAMAS MNCPLS	MARIA DEL CARMEN REYNOSO	FACILITADOR-ASESOR	EMPLEADO FIJO	35,000.00	0.00	1,031.62	1,064.00	1,004.50	0.00	0.00	0.00	3,100.12	31,899.88
1250-SUB-SEC. PROGRAMAS MNCPLS	MARIA LEONOR DE LA A PICHARDO LINAR	FACILITADOR-ASESOR	EMPLEADO FIJO	28,000.00	0.00	0.00	851.20	803.60	0.00	0.00	0.00	1,654.80	26,345.20
1250-SUB-SEC. PROGRAMAS MNCPLS	MAYRA JOSEFINA RODRIGUEZ CABRAL	FACILITADOR-ASESOR	EMPLEADO FIJO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
1250-SUB-SEC. PROGRAMAS MNCPLS	MELISSA ELIONOL GOMEZ ACOSTA	ANALISTA DES. ORGANIZACIONAL	EMPLEADO FIJO	100,000.00	0.00	1,031.62	3,040.00	2,870.00	11,847.46	0.00	0.00	18,789.08	81,210.92
1250-SUB-SEC. PROGRAMAS MNCPLS	MONICA ALT. NAVARRO VILLAVISAR	FACILITADOR-ASESOR	EMPLEADO FIJO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
1250-SUB-SEC. PROGRAMAS MNCPLS	PEDRO DIAZ MITIBIEL	SUPERVISOR	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
1250-SUB-SEC. PROGRAMAS MNCPLS	PEDRO MARTIN VARGAS GARCIA	AUXILIAR	EMPLEADO FIJO	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
1250-SUB-SEC. PROGRAMAS MNCPLS	VERENICE PEREZ CASTILLO	ASISTENTE	EMPLEADO FIJO	17,000.00	0.00	1,031.62	516.80	487.90	0.00	0.00	0.00	2,036.32	14,963.68
1250-SUB-SEC. PROGRAMAS MNCPLS	VICTOR MANUEL FELIZ SOLANO	SUB-SEC. PROG. ESP.(SUB-SEC.GEST. MNCPL)	EMPLEADO FIJO	100,000.00	0.00	1,031.62	3,040.00	2,870.00	11,847.46	0.00	0.00	18,789.08	81,210.92
Subtotal				953,600.00	6,919.20	6,189.72	29,199.78	27,566.90	37,419.06	2,890.00	0.00	103,265.46	857,253.74
1251-DIRECCION DE COMUNICACIONES	ANGEL GUSTAVO GONZALEZ PEREZ	CAMAROGRAFO	EMPLEADO FIJO	22,000.00	0.00	0.00	668.80	631.40	0.00	0.00	0.00	1,300.20	20,699.80
1251-DIRECCION DE COMUNICACIONES	ARISTIDES EMILIO REYES SOTO	AUXILIAR	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
1251-DIRECCION DE COMUNICACIONES	CARLOS OSIRIS PEREZ FERNANDEZ	ENCARGADO	EMPLEADO FIJO	85,000.00	0.00	0.00	2,584.00	2,439.50	8,576.99	0.00	0.00	13,600.49	71,399.51
1251-DIRECCION DE COMUNICACIONES	CRISTIAN DE JESUS MOTA MEDINA	PERIODISTA	DE CARRERA	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
1251-DIRECCION DE COMUNICACIONES	EDUVIGIS CRUZ FERREIRA	PSICOLOGA	DE CARRERA	22,000.00	0.00	0.00	668.80	631.40	0.00	0.00	0.00	1,300.20	20,699.80
1251-DIRECCION DE COMUNICACIONES	FIDEL GONZALES ESPINOSA	AUXILIAR	EMPLEADO FIJO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
1251-DIRECCION DE COMUNICACIONES	FRANCISCO ANGUSTIA CARBONELL	ASISTENTE	EMPLEADO FIJO	22,000.00	0.00	0.00	668.80	631.40	0.00	1,336.77	0.00	2,636.97	19,363.03
1251-DIRECCION DE COMUNICACIONES	JOSE AMBROSIO NUVEZ NUVEZ	ASISTENTE	EMPLEADO FIJO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
1251-DIRECCION DE COMUNICACIONES	LEO HERNANDEZ PEREZ	ASESOR DE PRENSA	EMPLEADO FIJO	75,000.00	0.00	0.00	2,280.00	2,152.50	6,309.38	0.00	0.00	10,741.88	64,258.12
1251-DIRECCION DE COMUNICACIONES	PAOLA YULENNY SANCHEZ BREA	ASISTENTE EJECUTIVA	EMPLEADO FIJO	27,000.00	0.00	0.00	820.80	774.90	0.00	0.00	0.00	1,595.70	25,404.30
1251-DIRECCION DE COMUNICACIONES	REINA ISABEL URBAEZ CARRASCO	AUXILIAR	EMPLEADO FIJO	17,000.00	0.00	0.00	516.80	487.90	0.00	0.00	0.00	1,004.70	15,995.30
Subtotal				365,000.00	0.00	0.00	11,096.00	10,475.50	14,886.37	1,336.77	0.00	37,794.64	327,205.36
1252-UNID DE SEG. Y CONTROL DE PROYECTOS	DESIDERIO RUIZ CASTRO	ENCARGADO	EMPLEADO FIJO	75,000.00	0.00	0.00	2,280.00	2,152.50	6,309.38	0.00	0.00	10,741.88	64,258.12
Subtotal				75,000.00	0.00	0.00	2,280.00	2,152.50	6,309.38	0.00	0.00	10,741.88	64,258.12
1254-UNID MEDICION DIF. ATENC AL USUARIO	STALIN ROBERTO RAMIREZ DE LA CRUZ	ENCARGADO	EMPLEADO FIJO	65,000.00	0.00	0.00	1,976.00	1,865.50	4,427.58	0.00	0.00	8,269.08	56,730.92
Subtotal				65,000.00	0.00	0.00	1,976.00	1,865.50	4,427.58	0.00	0.00	8,269.08	56,730.92
1255-DPTO GEST. DE SERV. PUB. MNCPLS	JAHAIRA MARRERO BRITO	ENCARGADA	EMPLEADO FIJO	58,000.00	0.00	0.00	1,763.20	1,664.60	3,110.32	0.00	0.00	6,538.12	51,461.88
Subtotal				58,000.00	0.00	0.00	1,763.20	1,664.60	3,110.32	0.00	0.00	6,538.12	51,461.88
TOTAL GENERAL (381 EMPLEADOS)				11,444,140.00	317,579.20	53,644.24	348,252.73	337,561.32	453,296.97	108,850.15	5,150.85	1,306,756.26	10,454,962.94